

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management
Budget Unit: (58300000491) 2004 Distribution #1518 Public Assist.
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 122,294	\$ 122,294	\$ 0	\$ 122,294
Receipts				
Federal Support	155,000,783	179,607,147	179,404,647	179,404,647
Total Resources	<u>\$ 155,123,077</u>	<u>\$ 179,729,441</u>	<u>\$ 179,404,647</u>	<u>\$ 179,526,941</u>
 FTE	 <u>0.00</u>	 <u>30.77</u>	 <u>30.77</u>	 <u>30.77</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,775,625	\$ 4,457,475	\$ 4,457,475	\$ 4,457,475
Personal Travel In State	34,861	480,000	480,000	480,000
State Vehicle Operation	3,986	3,000	3,000	3,000
Personal Travel Out of State	1,473	2,500	2,500	2,500
Office Supplies	4,203	6,817	6,817	6,817
Equipment Maintenance Supplies	1,854	0	0	0
Professional & Scientific Supplies	444,195	1	1	1
Housing & Subsistence Supplies	3,247	1	1	1
Other Supplies	602	1	1	1
Printing & Binding	279	0	0	0
Postage	748	2,950	2,950	2,950
Communications	31,473	55,104	55,104	55,104
Rentals	259,767	131,794	131,794	131,794
Utilities	369	0	0	0
Professional & Scientific Services	20,604	59,689	59,689	59,689
Outside Services	19,671,995	1,461	1,461	1,461
Intra-State Transfers	1,672,856	14,635,000	14,635,000	14,635,000

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Disposition of Resources (cont.)				
Outside Repairs/Service	8,121	1	1	1
Reimbursement to Other Agencies	26,012	129,057	129,057	129,057
ITS Reimbursements	14,780	13,310	13,310	13,310
Gov Fund Type Transfers - Attorney	0	8,713	8,713	8,713
Gov Fund Type Transfers - Auditor	12,429	20,328	20,328	20,328
Gov Fund Type Transfers - Other A	1,702,466	103,506	103,506	103,506
Equipment	0	1	1	1
Equipment - Non-Inventory	516	0	0	0
IT Equipment	43,420	83,138	83,138	83,138
State Aid	129,264,902	159,413,300	159,210,800	159,210,800
Balance Carry Forward (Funds)	122,294	122,294	0	122,294
Total Disposition of Resources	<u>\$ 155,123,077</u>	<u>\$ 179,729,441</u>	<u>\$ 179,404,647</u>	<u>\$ 179,526,941</u>